

[illegible]

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Private		Per day or part thereof				4,909.04	5,596.30	y	5,964.91	6,800.00	21.5%
SB	Community		Per day or part thereof				1,964.04	2,239.00	y	2,091.23	2,384.00	6.5%
	Field Rehabilitation											
SB	Grass Reinstatement		per m ²			post event	N/A	N/A	y	21.93	25.00	N/A
SB	Aeration		per field			post event	N/A	N/A	y	3,508.77	4,000.00	N/A
SB	Supply of Fertiliser		per field			post event	N/A	N/A	y	3,070.18	3,500.00	N/A
SB	Spreading of Fertiliser		per field			post event	N/A	N/A	y	29,001.75	33,062.00	N/A
	Event Direct Cost:											
SB	Event specific line-marking		per field				1,399.04	1,594.90	y	1,490.35	1,699.00	6.5%
SB	Pitch Protection Hire		per m ²				52.63	60.00	y	56.14	64.00	6.7%
SB	Floodlights		per 2 hour session				N/A	N/A	y	877.19	1,000.00	N/A
	Trading (Kiosk)											
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		31.58	36.00	y	33.33	38.00	5.6%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		21.40	24.40	y	22.81	26.00	6.6%

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SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		491.40	560.20	y	523.68	597.00	6.6%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		294.47	335.70	y	314.04	358.00	6.6%
	SPECIAL LETTING											
SB	Special parking for events		Per vehicle/per day			At discretion of facility manager in demarcated areas only	23.25	26.50	y	24.56	28.00	5.7%
	FILMING											
SB	Refundable Deposit		Per booking			Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per day or part thereof per hour				2,192.98	2,500.00	y	97.37	111.00	-95.6%
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per day or part thereof per hour				1,754.39	2,000.00	y	78.07	89.00	-95.6%
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per day or part thereof per hour				1,315.79	1,500.00	y	58.77	67.00	-95.5%
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per day or part thereof per hour				877.19	1,000.00	y	38.60	44.00	-95.6%
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per day or part thereof per hour				438.60	500.00	y	19.30	22.00	-95.6%
SB	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per day or part thereof				21.93	25.00	y	23.68	27.00	8.0%

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SB	Filming - setup and breakdown		Per hour day or part thereof				219.30	250.00	y	233.33	266.00	6.4%
	SPORTS GROUNDS											
	14th Avenue											
	6th Street											
	Abe Sher											
	Accordian											
	Allenby Drive											
	Alwyn Park											
	Ashford											
	Atlantis MPC Sports Ground (ADE)											
	Avondale											
	Avonwood											
	Barnes Camp											
	Basil D'Oliviera											
	Bayview											
	Bellville											
	Bellville South											
	Bergvliet											
	Bevcen											
	Bishop Lavis											
	Bloekombos											
	Blue Ridge											
	Bonteheuwel											
	Bowler's Way											
	Brackenfell											
	Browns Farm											
	Bruce Road											
	Buck Road											
	Upper Cambridge											
	Charles Morkel											
	Chukker Road											
	Clover Crescent											
	Clyde-Pinelands											
	Concert Boulevard Tennis Court											
	Cornflower											
	Cravenby											
	Delft Central											
	Delft South											
	Dennemere											

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

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	Ladies Mile											
	Langa											
	Lentegeur											
	Lwandle											
	Macassar New											
	Macassar Old											
	Maitland Garden Village											
	Makhaza Stadium											
	Malibu											
	Malta Park											
	Mandalay											
	Mandela											
	Mandela Park Stadium											
	Manenberg											
	Masiphumelele											
	Matroosfontein											
	Meadowridge											
	Mfuleni											
	Millers Camp											
	Monte Vista											
	Morningstar											
	Nomzamo											
	Nonthulu											
	Noordhoek											
	NY 95											
	Nyanga Rugby											
	Nyanga Soccer											
	Ocean View											
	Ohio Street											
	Pelican Heights											
	Pella											
	Philadelphia											
	Pinelands Oval											
	Plumstead											
	Portlands											
	PP Smit											
	Protea Park											
	Queens Park											
	Radloff Park											
	Robinvale											
	Rocklands JP											
	Rocklands JQ											
	Rondebosch Bowling Club											
	Rooikrans											
	Rosmead Avenue											
	Royal Road											
	Rusthoff											
	Rygersdal											
	Salberau											

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Sarepta											
	Saxonsea											
	Scottsdene											
	Seawinds											
	Shelley Street											
	Sir Lowry's Pass											
	Site B											
	Site C											
	Sleepy Hollow											
	Solo Street											
	South Peninsula Tennis Club											
	St. Andrews											
	St. Frusquin											
	Stan Abbott											
	Strandfontein											
	Swartklip											
	Symphony											
	Table View											
	Tafelsig/Dolomite											
	Tafelberg											
	Telkom Joe Slovo											
	Theo Marais											
	Thornton											
	Tygerhof											
	Uitsig											
	Valhalla Park Artificial Sport field (Family Recreation Centre)											
	Vangate											
	Village 3											
	Voorbrug											
	Vygiekraal Rugby											
	Wallacedene											
	Weltevreden/Samora Machel											
	Wesbank											
	Westfleur											
	Westlake											
	Westridge/Stephan Reagan											
	William Herbert											
	Woodlands											
	Wynberg											
	Yeoville											
	Zandvlei											
	Not a formal match	Practice										
	A match between local clubs	Club										

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	A match between regional teams or clubs organised at a provincial level	Provincial										
	A match between regional teams or clubs organised at a national level	National										
	A match between national teams organised at a	International										
SB	Baseball	Turf	Hour/field		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Baseball	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Baseball	Turf	Hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Baseball	Turf	Hour/field		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Baseball	Turf	Hour/field		International		51.75	59.00	y	55.26	63.00	6.8%
	Basketball	Hard	Hour/court		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%
SB	Basketball	Hard	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Basketball	Hard	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Basketball	Hard	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Basketball	Hard	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
	BMX	Hard	Hour/track		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%
SB	BMX	Hard	Hour/track		Club		20.18	23.00	y	21.05	24.00	4.3%
	Cricket	Artificial	hour/field		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%
SB	Cricket	Artificial	per session per pitch		Club		41.23	47.00	y	43.86	50.00	6.4%

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							2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cricket	Artificial	hour/field		Provincial		N/A	N/A	y	N/A	N/A	N/A
SB	Cricket	Artificial	hour/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Cricket	Artificial	hour/field		International		N/A	N/A	y	N/A	N/A	N/A
	Cricket	Turf: Outfield only	Hour/field		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%
SB	Cricket	Turf	full day/field		Club		274.56	313.00	y	292.11	333.00	6.4%
SB	Cricket	Turf	full day/field		Provincial		414.91	473.00	y	442.11	504.00	6.6%
SB	Cricket	Turf	full day/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Cricket	Turf	full day/field		International		N/A	N/A	y	N/A	N/A	N/A
	Cricket	Net	hour/net		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%
SB	Hockey	Turf	hour/field		Practice							
							5.26	6.00	y	6.14	7.00	16.7%
SB	Hockey	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Hockey	Turf	hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Hockey	Turf	hour/field		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Hockey	Turf	hour/field		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Hockey	Artificial	hour/field		Club		35.96	41.00	y	38.60	44.00	7.3%
SB	Hockey	Artificial	hour/field		Provincial		51.75	59.00	y	55.26	63.00	6.8%
SB	Hockey	Artificial	hour/field		National		72.81	83.00	y	77.19	88.00	6.0%
SB	Hockey	Artificial	hour/field		International		99.12	113.00	y	105.26	120.00	6.2%
	Hockey	Artificial	hour/field		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%

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							2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netball	Hard	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Netball	Hard	Hour/court		Club		15.79	18.00	y	16.67	19.00	5.6%
SB	Netball	Hard	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Netball	Hard	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Netball	Hard	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Rugby	Turf	Hour/field		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Rugby	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Rugby	Turf	Hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Rugby	Turf	Hour/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Rugby	Turf	Hour/field		International		N/A	N/A	y	N/A	N/A	N/A
SB	Soccer	Turf	Hour/field		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Soccer	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Soccer	Turf	Hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Soccer	Turf	Hour/field		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Soccer	Turf	Hour/field		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Rugby	Turf	Hour/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Rugby	Turf	Hour/field		International		N/A	N/A	y	N/A	N/A	N/A
SB	Soccer 5-a-side	Artificial	Hour/field		Practice		4.39	5.00	y	4.39	5.00	0.0%
SB	Soccer	Artificial	Hour/field		Practice		10.53	12.00	y	11.40	13.00	8.3%
SB	Soccer	Artificial	Hour/field		Club		35.96	41.00	y	38.60	44.00	7.3%
SB	Soccer	Artificial	Hour/field		Provincial		51.75	59.00	y	55.26	63.00	6.8%
SB	Soccer	Artificial	Hour/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Soccer	Artificial	Hour/field		International		N/A	N/A	y	N/A	N/A	N/A
SB	Softball	Turf	Hour/field		Practice		5.26	6.00	y	6.14	7.00	16.7%

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							2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Softball	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Softball	Turf	Hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Softball	Turf	hour/field		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Softball	Turf	Hour/field		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Tennis	All weather	per 4 hour session		Practice or Match		5.26	6.00	y	6.14	7.00	16.7%
SB	Squash	Indoor hard	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Squash	Indoor hard	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Squash	Indoor hard	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Squash	Indoor hard	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Squash	Indoor hard	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Jukskei	Sand	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Jukskei	Sand	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Jukskei	Sand	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Jukskei	Sand	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Jukskei	Sand	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Skateboard	Hard	per User		Practice		N/A	N/A	y	N/A	N/A	N/A
SB	Skateboard	Hard	per Skateboard Park		Competition/E vent		207.89	237.00	y	221.05	252.00	6.3%
SB	Volleyball	Hard Indoor	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Volleyball	Hard Indoor	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Volleyball	Hard Indoor	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Volleyball	Hard Indoor	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Volleyball	Hard Indoor	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%

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SB	Badmington	Hard Indoor	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Badmington	Hard Indoor	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Badmington	Hard Indoor	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Badmington	Hard Indoor	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Badmington	Hard Indoor	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Athletics	Turf/Astro	per hour		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Athletics	Turf/Astro	Monday to Friday 8:00 -16:00		Meets		602.63	687.00	y	642.11	732.00	6.6%
SB	Athletics	Turf/Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		104.39	119.00	y	111.40	127.00	6.7%
SB	Athletics	Turf/Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		852.00		n	907.00		6.5%
SB	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		National		2,057.02	2,345.00	y	2,190.35	2,497.00	6.5%
SB	Athletics	Turf/Astro	Monday to Friday after 16:00		National		2,576.32	2,937.00	y	2,743.86	3,128.00	6.5%
SB	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		National		2,804.00		n	2,986.00		6.5%
SB	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Provincial		2,057.02	2,345.00	y	2,190.35	2,497.00	6.5%
SB	Athletics	Turf/Astro	Monday to Friday after 16:00		Provincial		2,576.32	2,937.00	y	2,743.86	3,128.00	6.5%
SB	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Provincial		2,804.00		n	2,986.00		6.5%
SB	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Club		2,057.02	2,345.00	y	2,190.35	2,497.00	6.5%
SB	Athletics	Turf/Astro	Monday to Friday after 16:00		Club		2,576.32	2,937.00	y	2,743.86	3,128.00	6.5%
SB	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Club		2,804.00		n	2,986.00		6.5%

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SB	Athletics	Turf/ Astro	Individual Practice: Monday to Friday 8:00 -16:00	-	Practice		N/A	N/A	y	N/A	N/A	N/A
SB	Athletics	Turf/ Astro	Club Membership per facility per annum	-	Club Membership		519.30	592.00	y	552.63	630.00	6.4%
SB	Athletics	Turf/ Astro	Club Practice: Per Hour: Monday to Friday 8:00 -16:00	-	Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Floodlighting	All Surfaces	Per Hour after 20:00 (1 October to 31 March) where available	-	-		20.18	23.00	y	21.05	24.00	4.3%
SB	Floodlighting	All Surfaces	Per Hour after 18:00 (1 April to 30 September) where available	-	-		20.18	23.00	y	21.05	24.00	4.3%
	PRINCESS VLEI ECO ADVENTURE CENTRE											
	Category 1											
SB	Refundable deposit		per event				1,775.00		n	1,890.00		6.5%
SB	Conference room		per hour				178.07	203.00	y	189.47	216.00	6.4%
SB	Kitchen		once off/per day			Including kitchen equipment & utensils	266.67	304.00	y	284.21	324.00	6.6%
SB	Adventure area		per person per day				214.04	244.00	y	228.07	260.00	6.6%
SB	C Kayak		per person per day				54.39	62.00	y	57.89	66.00	6.5%
SB	Equipment Hire		once off/per day				533.33	608.00	y	568.42	648.00	6.6%
SB	Category 2											
SB	Refundable deposit		per event				890.00		n	948.00		6.5%
SB	Conference room		per hour				55.26	63.00	y	58.77	67.00	6.3%
SB	Kitchen		once off/per day			Including kitchen equipment & utensils	266.67	304.00	y	284.21	324.00	6.6%
SB	Adventure area		per person/per day				39.47	45.00	y	42.11	48.00	6.7%
SB	C Kayak		per person/per day				96.49	110.00	y	102.63	117.00	6.4%
SB	Equipment Hire		once off/per day				266.67	304.00	y	284.21	324.00	6.6%
	Notes: *** change to wording/layout											
	** change to tariff											
	**** new facility											